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DoD Support to SW Border USNORTHCOM OGS Analysis

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Operational Environment

- California and New Mexico Governors significantly reduced support for OGS; TX and AZ remain committed to OGS (*Assumption: OGS shortfalls remain consistent*)
- Current overall OGS shortfall:
 - 610 general purpose personnel
 - 65 specialty personnel (e.g. maintenance, intel)
 - 1,349 flight hours/month
- Utilization of UAS requires a Certificate of Authorization that is specific to the agency, airfield, airspace, and airframe; process for COA is 3-6 months
- UAS requirement in original OGS requirement was for DoD training; total required D&M hours better reflected in light/fixed hours
- CBP Tier 4/5 positions require a background scope investigation from within five years; CBP will process if SM is not within tolerance
- CBP OGS requests are not exact military skill set matches; 8 of 25 positions are near skill set matches
- 8 of 25 positions have a correlation to badges to border (B2B)
- OGS SMs currently sustained with per-diem and hotel accommodations (2019 GSA standard per diem rate ~ \$94 lodging; \$55 meals)
- OGS billets require no equipment sustainment, just SM accommodation and C2 structure
- Aviation geographically dispersed below BN requires additional sustainment capability

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OGS Ground Force Shortfalls

USBP Requirements	SAN DIEGO	EL CENTRO	YUMA	TUCSON	EL PASO	BIG BEND	DEL RIO	LAREDO	RGV	TOTAL SHORTFALL	FORCE service/component	Military Skill	B2B	Clearance Restrictive (Tier4/5)
General Purpose Forces	216	75	79	86	22	21	27	30	54	610	2 BN (all services/all components)	Varies	Varies	no
Heavy Equipment Operations	0	1	0	1	0	0	0	0	1	3	equipment operator (all services/all components)	no	yes	no
All-Source Analyst / Watch Support**	12	0	0	3	1	0	0	0	0	16	Military Intelligence MOS (All services; all components)	yes	mr	yes
Information Requirements Manager**	1	0	0	0	0	0	0	0	0	1	Military Intelligence MOS (All services; all components)	yes	mr	yes
Motor Transport Maintenance**	16	5	0	4	1	0	5	0	2	33	Maint PLT	no	mr	no
Watch Clerk / Reports Writer**	2	0	0	0	0	0	0	0	0	2	MP/SF E6 and above or E6 and above any MOS (all services/all components)	yes	mr	yes
UAS Sensor Operator	0	0	0	10	0	0	0	0	0	10	UAS operators (all services/all components)	no	mr	yes
Total Shortfall	247	81	79	104	24	21	32	30	57	675				

Notes:

1. *Military skill – assesses if military skill is applied; working on non-DoD equipment negates military skill*
2. *B2B – assesses if the task gets badges back to the border*
3. *MR – mission readiness; task does not improve B2B but assists overall with CBP's mission readiness*
4. *Limited – the task does not improve B2B and has limited impact to overall mission readiness*
5. *Clearance restrictive – TS is the ideal equivalent, but not required; SMs with less than a TS require additional background screening*

** Capability resident in many GPF organizations

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^{HOURS}
OGS Airframe Shortfalls

Baseline Air Support Requirements	CA	AZ	NM	TX	Total Short	FORCE (service/component)	Military Skill	B2B	Clearance Restrictive (Tier4/5)
(short per month)									
D&M Air Support	200	253	210	420	1,083	2 x P-3 , 2 x MQ-1, 2 x AH-64, 2 x MC-12 (excess in hours provided accounts for potential out-of-service time)	yes	mr	no
Medium Lift	33	150	0	83	266	6 aircraft: UH-60 (all services/all components)	yes	mr	no
Total Short / Month	233	403	210	503	1,349				

NOTES:

- Current D&M aircraft (UH-72) only resident in the Army National Guard
- The CBP requirement for D&M:
 - Moving target indicator
 - Full motion video (EO/IR)
 - Able to call out spot report to BP personnel on the ground and loiter on station
 - No PED requirement
- Capable D&M airframes:
 - 120 hours/month: RQ-7 (USA/AC, RC); MQ-1 / MQ-9 (USA, AF/AC); Scan Eagle (USA, USMC/AC)
 - 200 hours/month: UH-72 (USA/NG); AH-64 (USA/AC); HH-60 R/S (USN/AC); UH/AH-1 (USMC/AC)
 - 300 hours/month: P-3 (USN/ AC, RC); RC-26 (AF/NG); MC-12 (USA/AC)
- Planning factor for maintenance support, 9pax/4 RW aircraft; UH-72 utilizes contracted maintenance



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OGS RFF Requirement

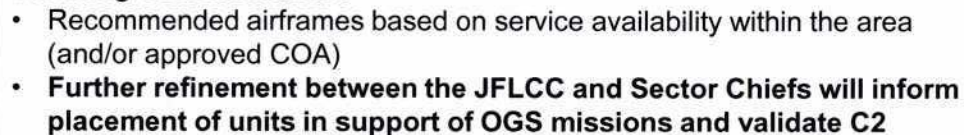
- 1 x GPF BDE HQ (20 pax)
- 3 x GPF BN HQ (60 pax)
- 7 x GPF CO, including 65 x MOS specific SMs (700 pax)
- 1 x Aviation BDE HQ (~20 pax)
- 2 x P-3 (6 pax)
- 4 x MQ-1 (12 pax)
- 2 x MC-12 (6 pax)
- 6 x UH-60 (24 pax)
- 4 x Aviation Maintenance Sections (36 pax)

Total Requirement:

~900 pax

~14 aircraft

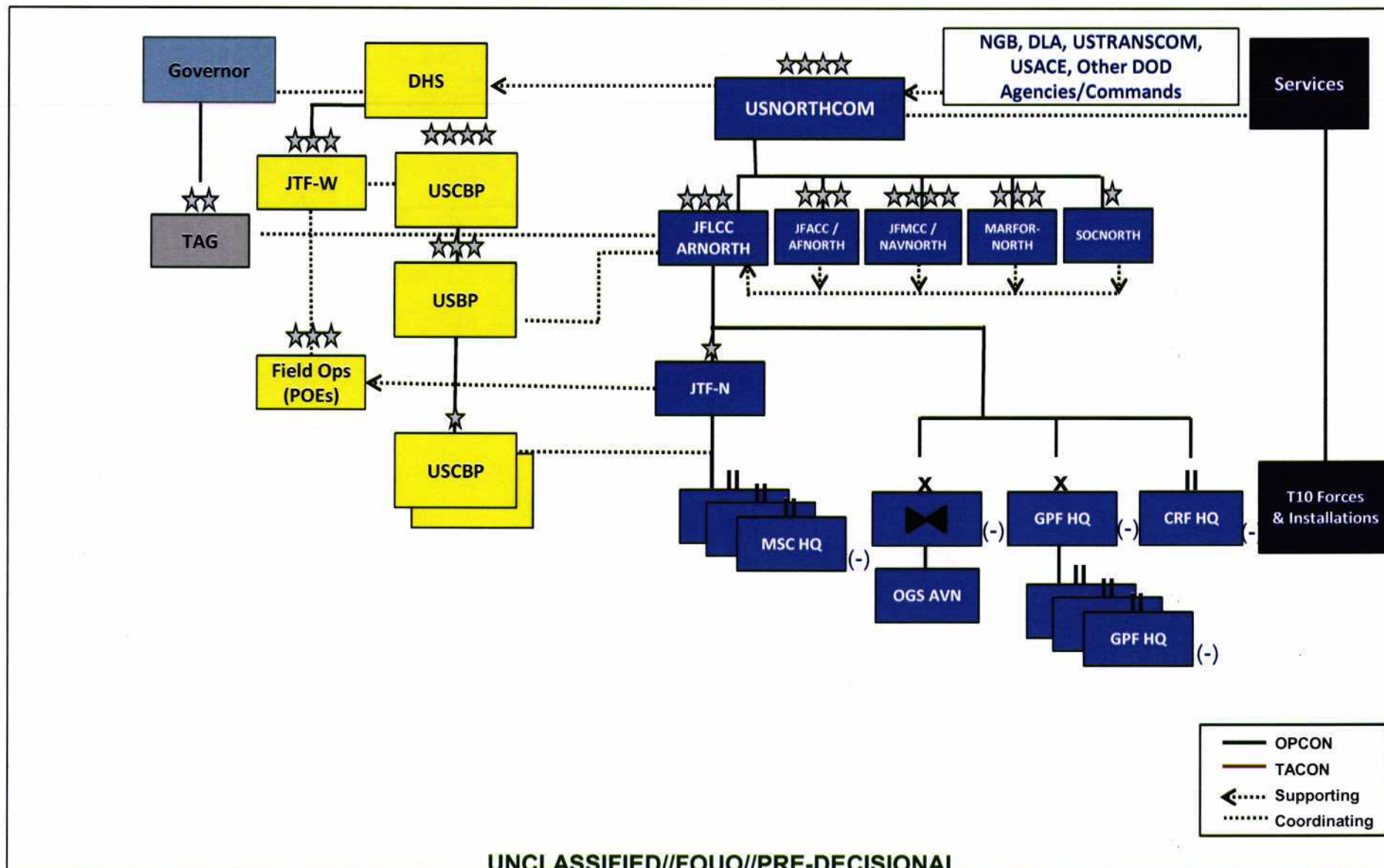
*****Contingent on refined CONOP once the RFA is endorsed***





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Recommended SW Border C2



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